

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO. 3551-01
BILL NO. HB 1460
SUBJECT: County Officials' Salaries
TYPE: Original
DATE: January 29, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$187,500)	(\$187,500)	(\$187,500)
Total Estimated Net Effect on <u>All</u> State Funds	(\$187,500)	(\$187,500)	(\$187,500)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** and the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Corrections (DOC)** assume the proposed legislation would result in costs to the General Revenue Fund totaling \$187,500 per year. DOC has based its assumption on the various county classifications and correctional facility populations as of February 1998.

In response to a similar proposal, officials from the **Office of Prosecution Services** assumed the proposed legislation would have no fiscal impact on their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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GENERAL REVENUE FUND

<u>Cost</u> - Department of Corrections	(\$187,500)	(\$187,500)	(\$187,500)
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ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$187,500)</u>	<u>(\$187,500)</u>	<u>(\$187,500)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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	\$0	\$0	\$0
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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DESCRIPTION

This proposal requires the Department of Corrections to reimburse counties for additional expenses necessary for compensation of prosecutors in counties where certain correctional facilities are located.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Division of Accounting
Office of State Courts Administrator
Department of Corrections
Office of Prosecution Services

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director
January 29, 2000